

TAMIL NADU ROAD SECTOR PROJECT

IBRD Loan Account No. 4706 - IN

Financial Progress Report

For the Quarter ending June 2009

Component Code : CA 03
 Description of Contract : Kattumavadi to Ramanathapuram
 Name of Contractor : M/s. LARSEN & TOUBRO Ltd.

Activity	Unit	Physical % progress to date		Cost to date (Rupees)			Cost to completion (Rupees)			
		Target	Actual	Target	Actual	Actual as	Original		Revised	
				(x1000)	(x1000)	% of	(x1,000)	Date	(x1,000)	Date
General items	INR	99.8	100.5	75,604	76,095	100.6	34,898	9-Feb-08	75719.34	31-Dec-08
Environmental management	INR	100	98.2	8,694	8,534	98.2	8,768	9-Feb-08	8694.048	31-Dec-08
Site clearance	INR	100	100.9	28,790	29,050	100.9	7,609	9-Feb-08	28789.81	31-Dec-08
Earthworks and drainage structure	INR	100	98.4	555,533	546,882	98.4	134,101	9-Feb-08	555533	31-Dec-08
Sub-base and base	INR	100	99.6	602,531	599,838	99.6	459,958	9-Feb-08	602531	31-Dec-08
Bituminous pavement	INR	100	99.9	381,998	381,502	99.9	517,118	9-Feb-08	381998.3	31-Dec-08
Pipe culverts	INR	100	102.0	37,921	38,697	102.0	34,455	9-Feb-08	37920.61	31-Dec-08
Slab culverts	INR	100	92.6	93,099	86,174	92.6	75,250	9-Feb-08	93098.76	31-Dec-08
Box culverts	INR	100	94.0	1,249	1,174	94.0	4,824	9-Feb-08	1248.666	31-Dec-08
Bridges	INR	98.7	88.8	139,783	125,818	90.0	100,694	9-Feb-08	141672.3	31-Dec-08
Miscellaneous items	INR	100	78.8	41,378	32,609	78.8	47,770	9-Feb-08	41379.86	31-Dec-08
Total	INR			1,966,578	1,926,373		1,425,445		1968586	